

TABLE 1. Summary of Public Assistance and Medical Care

JULY  
2006

OBLIGATIONS INCURRED	JULY 2006		JUNE 2006		PERCENT OF CHANGE	
	JULY 2006	JUNE 2006	JULY 2005	JUNE 2006	JULY 2005	
All Public Assistance	\$59,580,917	\$60,717,039	\$58,035,306	-1.9%	2.7%	
TANF	\$1,377,253	\$1,427,590	\$1,666,193	-3.5%	-17.3%	
Regular TANF	\$1,129,478	\$1,159,722	\$1,304,008	-2.6%	-13.4%	
TANF Unemployed Parent	\$247,775	\$267,868	\$362,185	-7.5%	-31.6%	
Medical Assistance****	\$47,241,723	\$48,249,171	\$47,207,459	-2.1%	0.1%	
Medicaid Title 19 (Physical Health)***	\$39,682,939	\$40,420,030	\$38,725,476	-1.8%	2.5%	
Medicaid Mental Health	\$7,558,784	\$7,829,141	\$6,749,338	-3.5%	12.0%	
CHIP	\$1,737,520	\$1,766,496	\$1,467,686	-1.6%	18.4%	
State Funded Mental Health	\$214,998	\$207,076	\$264,960	3.8%	-18.9%	
Food Stamps*	\$7,462,109	\$7,527,463	\$7,480,079	-0.9%	-0.2%	
Day Care**	\$1,547,314	\$1,539,243	\$1,681,575	0.5%	-8.0%	
NUMBER OF CASES						
TANF	3,643	3,773	4,611	-3.4%	-21.0%	
Regular TANF	3,130	3,230	3,822	-3.1%	-18.1%	
TANF Unemployed Parent	513	543	789	-5.5%	-35.0%	
Medicaid Title 19 (Physical Health)--Claims paid	79,421	81,420	84,628	-2.5%	-6.2%	
Medicaid Mental Health	8,236	8,380	8,260	-1.7%	-0.3%	
Childrens Health Insurance Prog	13,113	13,158	11,274	-0.3%	16.3%	
State Funded Mental Health	1,297	1,267	1,509	2.4%	-14.0%	
Food Stamps	35,287	35,450	34,794	-0.5%	1.4%	
Day Care	4,939	5,082	5,444	-2.8%	-9.3%	
AVERAGE PAYMENTS						
TANF	\$378.05	\$378.37	\$361.35	-0.1%	4.6%	
Regular TANF	\$360.86	\$359.05	\$341.18	0.5%	5.8%	
TANF Unemployed Parent	\$482.99	\$493.31	\$459.04	-2.1%	5.2%	
Medicaid Title 19 (Physical Health) per Claim	\$499.65	\$496.44	\$457.60	0.6%	9.2%	
Food Stamps	\$211.47	\$212.34	\$214.98	-0.4%	-1.6%	
YEAR TO DATE PAYMENTS						
TANF	\$1,377,253	\$0	\$1,666,193	#DIV/0!	-17.3%	
Regular TANF	\$1,129,478	\$0	\$1,304,008	#DIV/0!	-13.4%	
TANF Unemployed Parent	\$247,775	\$0	\$362,185	#DIV/0!	-31.6%	
Medical Assistance	\$47,241,723	\$0	\$47,207,459	#DIV/0!	0.1%	
Medicaid Title 19 (Physical Health)	\$39,682,939	\$0	\$38,725,476	#DIV/0!	2.5%	
Medicaid Mental Health	\$7,558,784	\$0	\$6,749,338	#DIV/0!	12.0%	
CHIP	\$1,737,520	\$0	\$1,467,686	#DIV/0!	18.4%	
State Funded Mental Health	\$214,998	\$0	\$264,960	#DIV/0!	-18.9%	
Food Stamps	\$7,462,109	\$0	\$7,480,079	#DIV/0!	-0.2%	
Day Care	\$1,547,314	\$0	\$1,681,575	#DIV/0!	-8.0%	

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for July 2006 are based on 5 weekly payrolls; June 2006 and July 2005 are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.